



## Treasurer's Office

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[www.CityofChubbuck.us](http://www.CityofChubbuck.us)

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### FY24 Budget Schedule

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**February** – Mayor and Council discuss and set policy/goals for FY24 Budget

**March** – Finance to estimate General Fund Revenue and Human Resource and related expenses.

**April** – Department heads to present budgets to Council

**May** – Department heads to present budgets to Council

**June** - Incorporate any feedback from Council.

**July** – Adopt tentative budget 7.5.23.

Budget published 7.25.23 and 8.1.23.

**August** – Budget Public Hearing 8.2.23

**August** – Adopt Budget 8.16.23

**September** – City Fees