



Treasurer's Office

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FY25 Budget Schedule

- January** – Police, Fire/Emergency Services, Parks Capital Plans and Impact Fees.
- February** – Discussion on Funds from the Chubbuck Development Authority Expired 1992 Urban Renewal District, and the possibility of reopening the FY24 budget.
- March** – Finance to estimate General Fund Revenue and Human Resource and related expenses.
- April** – Department heads to present budgets to Council
- May** – Department heads to present budgets to Council
- June** – Mayor and Council Discuss policy and set priorities/goals. Incorporate any feedback from the Council.
- July** – Adopt tentative budget July 3, 2024
Budget published July 30, 2024, and August 6, 2024.
- August** – Budget Public Hearing August 7, 2024
Adopt Budget August 7, 2024
- September** – City Fees
Open and True up FY24 Budget as needed