



## Treasurer's Office

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### FY27 Budget Schedule

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**February** – Review Impact Fee Committee recommendations on Police, Fire/Emergency Services, Parks Capital Plans and Impact Fees. Mayor and Council initial Discussion regarding policy and set priorities/goals.

**March** – Finance to estimate General Fund Revenue and Human Resource and related expenses.

**April** – Department heads to present budgets to Council

**May** – Department heads to present budgets to Council

**June** – Mayor and Council Discuss policy and review priorities/goals. Incorporate any feedback from the Council.

**July** – Adopt tentative budget July 1, 2026

Budget published July 28, 2026, and August 3, 2026

**August** – Budget Public Hearing Special Meeting August 12, 2026

**August** – Adopt Budget 8/19/2026

**September** – City Fees